

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 323

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE; AP-
3 PROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF MEDICAID FOR FISCAL
4 YEAR 2023; REDUCING THE APPROPRIATION TO THE DIVISION OF MEDICAID FROM
5 THE COOPERATIVE WELFARE (GENERAL) FUND FOR FISCAL YEAR 2023; REDUCING
6 THE APPROPRIATION TO THE DIVISION OF MEDICAID FOR THE COOPERATIVE WEL-
7 FARE (FEDERAL) FUND FOR FISCAL YEAR 2023; AND DECLARING AN EMERGENCY.

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. In addition to the appropriation made in Section 1, Chap-
10 ter 252, Laws of 2022, and any other appropriation provided by law, there
11 is hereby appropriated to the Department of Health and Welfare for the Divi-
12 sion of Medicaid the following amounts to be expended according to the desig-
13 nated programs and expense classes from the listed funds for the period July
14 1, 2022, through June 30, 2023:

	FOR	FOR	
	OPERATING	TRUSTEE AND	
	EXPENDITURES	BENEFIT	TOTAL
		PAYMENTS	
19 I. MEDICAID ADMINISTRATION AND MEDICAL MGMT:			
20 FROM:			
21 Cooperative Welfare (General)			
22 Fund	\$50,000		\$50,000
23 Cooperative Welfare (Federal)			
24 Fund	<u>50,000</u>		<u>50,000</u>
25 TOTAL	\$100,000		\$100,000

26 II. COORDINATED MEDICAID PLAN:			
27 FROM:			
28 Cooperative Welfare (Dedicated)			
29 Fund		\$19,968,600	\$19,968,600

30 III. ENHANCED MEDICAID PLAN:			
31 FROM:			
32 Cooperative Welfare (Dedicated)			
33 Fund		\$25,100,000	\$25,100,000

	FOR	FOR	
	OPERATING	TRUSTEE AND	
	EXPENDITURES	BENEFIT	TOTAL
		PAYMENTS	
5	Cooperative Welfare (Federal)		
6	Fund	<u>140,898,900</u>	<u>140,898,900</u>
7	TOTAL	\$165,998,900	\$165,998,900
8	IV. BASIC MEDICAID PLAN:		
9	FROM:		
10	Hospital Assessment		
11	Fund	\$8,783,800	\$8,783,800
12	Cooperative Welfare (Dedicated)		
13	Fund	28,700,000	28,700,000
14	Cooperative Welfare (Federal)		
15	Fund	<u>87,907,600</u>	<u>87,907,600</u>
16	TOTAL	\$125,391,400	\$125,391,400
17	V. EXPANSION MEDICAID PLAN:		
18	FROM:		
19	Cooperative Welfare (General)		
20	Fund	\$9,680,400	\$9,680,400
21	Hospital Assessment		
22	Fund	12,616,000	12,616,000
23	Cooperative Welfare (Dedicated)		
24	Fund	22,959,000	22,959,000
25	Cooperative Welfare (Federal)		
26	Fund	<u>178,205,600</u>	<u>178,205,600</u>
27	TOTAL	\$223,461,000	\$223,461,000
28	GRAND TOTAL	\$100,000	\$534,819,900

29 SECTION 2. Notwithstanding any other provision of law to the contrary,
30 the appropriation made to the Department of Health and Welfare for the Divi-
31 sion of Medicaid in Section 1, Chapter 252, Laws of 2022, is hereby reduced
32 according to the designated programs for trustee and benefit payments from
33 the Cooperative Welfare (General) Fund for the period July 1, 2022, through
34 June 30, 2023:

1	FOR:	
2	Coordinated Medicaid Plan	\$3,422,600
3	Enhanced Medicaid Plan	106,789,800
4	Basic Medicaid Plan	<u>4,919,200</u>
5	TOTAL	\$115,131,600

6 SECTION 3. Notwithstanding any other provision of law to the contrary,
7 the appropriation made to the Department of Health and Welfare for the Divi-
8 sion of Medicaid in the Coordinated Medicaid Plan in Section 1, Chapter 252,
9 Laws of 2022, from the Cooperative Welfare (Federal) Fund is hereby reduced
10 by \$9,778,500 for trustee and benefit payments for the period July 1, 2022,
11 through June 30, 2023.

12 SECTION 4. An emergency existing therefor, which emergency is hereby
13 declared to exist, this act shall be in full force and effect on and after its
14 passage and approval.